

Appendix A

Key Appendix A: Indicators for HWBB - 2018/19 Q3 and Q4

	Data unavailable due to reporting frequency or the performance indicator being new for the period
..	Data unavailable as not yet due to be released
	Data missing and requires updating
	Provisional figure
DoT	The direction of travel, which has been colour coded to show whether performance has improved or worsened
NC	No colour applicable
PHOF	Public Health Outcomes Framework
ASCOF	Adult Social Care Outcomes Framework
HWBB OF	Health and Wellbeing Board Outcomes Framework
BCF	Better Care Fund
SRG	Systems Resilience Group

Note: where 2018/19 and quarter 4 data are available and differ, DoT arrow and RAG rating are for quarter 4 data. DoT for quarter 1 data relates to direction of travel from quarter 4 data.

Note: benchmarking data uses the same time period as the most recent data point for Barking and Dagenham except where otherwise indicated

Title	2014/15	2015/16	2016/17	2017/18				2017/18	2018/19				2018/19	DoT	Target	RAG Rating	BENCHMARKING		HWBB No.	Reported to
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4					England Average	London Average		
1 - Children																				
Percentage uptake of measles, mumps and rubella (MMR2) immunisation at 5 years old	82.7%	82.4%	81.9%	78.6%	81.8%	77.3%	78.1%	78.6%	67.6%	72.9%	72.7%	..	..	↘	90.0%	R	86.6%	75.7%	1	PHOF
Data from Q1 2018/19 onwards may not be comparable with previous data due to CHIS hub data migration issues.																				
Prevalence of children in Year 6 that are obese or overweight	41.2%	43.4%	43.8%					44.5%					..	↗	London average	R	34.3%	37.7%	2	PHOF
Based on child's local authority of residence.																				
The number of children who turn 15 months old in the reporting quarter who receive a 12-month review			61.2%	55.5%	72.5%	65.1%	77.8%	67.5%	76.3%	72.6%	66.1%	70.5%	71.4%	↗	75.0%	A	82.2%	75.8%	3	HWBB OF
Benchmarking data is for quarter 3 2018/19. Data prior to Q1 2017/18 may not be comparable due to changes in reporting.																				
Number of children and young people accessing Tier 3/4 CAMHS services	1,217	1,114		585	565	620	695		675	590	565	..		↘	N/A	NC			4	HWBB OF
Year end figure is the number of unique people accessing CAMHS over the course of the year. Data from Q2 2016/17 onwards is based on those in contact with CAMHS at the end of the quarter.																				
% looked after children with a completed health check	91.8%	94.2%	90.9%	78.7%	77.2%	69.7%	92.4%	92.4%	86.0%	82.9%	79.4%	91.2%	91.2%	↗	92.0%	A	86.0%	86.6%	5	HWBB OF
Benchmark is for 2017/18 (equivalent published figure for Barking and Dagenham is 92.2%). Measure based on average of number of children in care with dental check in timescales and number of children with health assessment in timescales, divided by number of children in care for 12 months or more.																				
2 - Adolescents																				
Under 18 conception rate (per 1,000 population aged 15-17 years)	34.9	34.0	29.1	28.3	28.7	27.9	26.8	26.8	..	..	..	..	..	↘	London average	R	18.7	17.2	6	PHOF
Data is a rolling 3-year average, with the data presented representing the last quarter of the 3-year period, i.e. quarter 4 will represent the time period quarter 1 2015/16 to quarter 4 2017/18.																				
Care leavers in education, employment or training (EET)		50.2%	55.1%	53.1%	53.2%	57.4%	59.3%	59.3%	48.8%	49.6%	51.4%	54.1%	54.1%	↗	57.0%	A	54.9%	56.1%	7	HWBB OF
Benchmarking data relates to 2017/18.																				
3 - Adults																				
Smoking prevalence in adults - current smokers (QOF)	20.8%	20.4%	19.9%					19.5%					..	↘	18.6%	A	17.2%	16.8%	8	HWBB OF
Target is based on trajectory towards 15% by 2021/22.																				
Cervical screening - coverage of women aged 25-64 years	70.1%	67.9%	67.0%					66.8%					..	↘	London average	G	71.4%	64.7%	9	PHOF
Percentage of eligible women screened adequately within the previous 3.5 (25-49 year olds) or 5.5 (50-64 year olds) years on 31 March 2018 (for 2017/18).																				
Percentage of eligible population that received a health check	16.30%	11.83%	11.00%	2.81%	3.24%	3.22%	3.55%	12.82%	2.70%	3.60%	3.67%	4.79%	14.76%	↗	15.0%	G	8.3%	9.6%	10	PHOF
Benchmarking data relates to 2017/18 (equivalent published figure for Barking and Dagenham was 12.3%; data presented here has been refreshed since submission). Annual figures, target and London and England figures are cumulative annual figures. The eligible population changes on an annual basis. Data for Q2, Q3, Q4 and 2018/19 are provisional due to a change in the data system.																				

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				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4					England Average	London Average		
4 - Older Adults																				
Breast screening - coverage of women aged 53-70 years	64.4%	66.5%	67.8%					67.0%					..	↘	London average	A	74.9%	69.3%	11	PHOF
Percentage of women whose last test was less than three years ago.																				
Bowel screening - coverage of people aged 60-74 years	39.7%	41.1%	39.7%	40.7%	41.4%	42.1%	43.0%	43.0%	43.7%	43.9%	..	..	..	↗	60.0%	R	59.5%	50.6%	12	PHOF
Percentage of eligible residents screened adequately within the previous 2.5 years.																				
Cumulative rate of long-term needs met by admission to a residential or nursing care home (65+)	905.9	910.0	737.2	207.1	384.0	409.8	702.3	702.3	232.4	444.5	646.6	722.4	722.4	↘	858.9	G	585.6	406.2	13	BCF/ASCOF
Rates are cumulative throughout the year. Benchmarking data relates to 2017/18.																				
5 - Across the Life course																				
Percentage of people using social care who receive services through direct payments	61.2%	62.6%	60.9%	57.0%	58.7%	57.8%	58.3%	58.3%	65.5%	58.9%	57.0%	49.1%	49.1%	↘	60.0%	R	28.3%	27.5%	14	ASCOF
Delayed transfers of care	135.2	205.3	205.8	117.5	158.1	106.7	115.2	124.4	125.8	159.7	187.2	178.4	162.8	↘	194.9	G	306.1	193.0	15	ASCOF
Average number of delayed days during the period for NHS organisations and social care (acute or non-acute), per 100,000 population aged 18+.																				
A&E attendances ≤ 4 hours from arrival to admission, transfer or discharge (type all)	85.3%	87.8%	85.6%	85.5%	87.1%	80.6%	74.5%	81.8%	82.3%	83.2%	80.6%	76.9%	80.7%	↘	90.0%	R	88.0%	88.6%	16	SRG
Please note this figure is for BHRUT. Note: quarter 1 2015/16 figure based on weekly figures and hence reflects period 30 March-28 June. 2015/16 data therefore reflects 30 March-28 June, 1 July-31 March.																				
Emergency admissions aged 65 and over per 100,000 population			28,949											N/A	London average	A		27,342	17	
2016/17 is time period March 2016-February 2017.																				
The number of leisure centre visits	1,282,430	1,453,925	1,467,293	374,976	371,441									↘	754,936	A			18	Leisure
Target is a 6-month target.																				
The percentage of children and adults who start healthy lifestyle programmes that complete the programme			48.8%	63.4%	68.9%	58.8%	58.2%	61.9%	65.3%	50.0%	48.3%	..	..	↘	65.0%	R			19	ComSol